



Report of the Gower AONB Officer

Gower AONB Partnership Steering Group – 25 March 2019

Sustainable Development Fund – Financial Summary

Welsh Government have confirmed the SDF budget for 2018/19 as £55,000, with the same for 2019/20.

The fund is now heavily committed, both for 2019/20 and 2020/21.

- **2018/19**

Total Funds available	£ 55,000.00
Committed Funds	£ 55,000
Uncommitted Funds	£ 0
Applications under consideration by the panel	£ 0

For the current year here were 16 projects approved with SDF funding for 2018/19, achieving full spend of the SDF budget.

The Committed Funds figure includes the CCS Management Fee of £5,500 (10%).

- **2019/20**

£37,160 committed, with 4 applications worth £17,840 anticipated

- **2020/21**

£28,000 committed, with 3 applications worth £27,000 anticipated

Mike Scott
15 March 2019